

Government of the District of Columbia  
Office of the Chief Financial Officer



**Glen Lee**  
Chief Financial Officer

**MEMORANDUM**

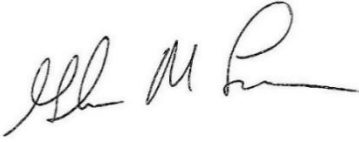
**TO:** The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia

**FROM:** Glen Lee  
Chief Financial Officer

**DATE:** April 13, 2026

**SUBJECT:** Fiscal Impact Statement –Fiscal Year 2027 Local Budget Act of 2026

**REFERENCE:** Draft bill as provided to the Office of the Chief Financial Officer April 10, 2026 (including accompanying emergency version)



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**Conclusion**

Funds are sufficient in the proposed fiscal year 2027 through fiscal year 2030 budget and financial plan to implement the bill.

**Background**

The bill authorizes a total of \$11,787,688,120 in fiscal year 2027 expenditures and transfers from Local funds, \$729,493,909 from Dedicated Taxes, and \$760,430,677 from Special Purpose Revenue funds, for a total of approximately \$13.3 billion of General Fund expenditures.

**Financial Plan Impact**

Funds are sufficient in the proposed fiscal year 2027 through fiscal year 2030 budget and financial plan to implement the bill.

The resources available for the bill's proposed \$11.8 billion of authorized Local fund expenditures and transfers include approximately \$11.1 billion of Local fund revenues certified by the Chief Financial Officer in the February 2026 revenue estimates<sup>1</sup>, \$597.5 million of fund balance use, \$12.9 million of transfers from special and dedicated tax funds, and \$69.1 million of additional revenue from proposals included in the accompanying proposed Fiscal Year 2027 Budget Support Act of 2026 (BSA).

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<sup>1</sup> [02.27.26 February 2026 Revenue Estimates for FY 2026 - 2030 | ora-cfo](#)

The Honorable Phil Mendelson

FIS: "Fiscal Year 2027 Local Budget Act of 2026," Draft bill as provided to the Office of the Chief Financial Officer April 10, 2026 (including accompanying emergency version)

The bill's authorized \$729.5 million of expenditures and transfers from Dedicated Tax funds are supported by \$758.3 million of certified revenue from the February revenue estimates and account for \$13.1 million of reduced revenue from proposals included in the proposed BSA.

The bill's authorized \$760.4 million expenditures and transfers from Special Purpose Revenue funds are supported by \$761.7 million of certified revenues, \$18.5 million of fund balance, and \$9.9 million of revenue from proposals included in the proposed BSA.

The projected spending for fiscal years 2028, 2029 and 2030 (the remainder of the financial plan) is also supported by sufficient resources.